

Project Budget Template
Pizzeria Park Ave

Section One: Projected Income		
Funding Sources	Amount	Are Funds Requested or Committed?
This Grant Fund	\$ 23,000.00	Requested
Business investment - Pizzeria Park Ave	\$ 8,000.00	Committed
Business investment - Camden Coffee	\$ 5,000.00	Committed
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Total Income	\$ 36,000.00	

Section Two: Projected Expenses		
Expense Item	Amount	Amount from This Grant Program
Online ordering platform	\$ 2,000.00	\$ -
New fridge for at home pizza kits storage	\$ 2,000.00	\$ 2,000.00
Take-out window construction	\$ 5,000.00	\$ 5,000.00
Parking lot restriping, furniture, plants	\$ 20,000.00	\$ 10,000.00
Take-out packaging starter supply	\$ 2,000.00	\$ 2,000.00
Marketing	\$ 5,000.00	\$ 4,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Expenses	\$ 36,000.00	\$ 23,000.00

Note: The total income (B15) must match the total expenses (B28).

If necessary, please include any clarifying information about the project budget.

Expected budget for patio conversion is \$20,000. \$10,000 requested from this grant, and \$5,000 from each participating business (Pizzeria Park Ave and Camden Coffee.) We have already invested \$2,000 in our new online ordering platform and adapting our menus into the program. We have also already invested \$1,000 in marketing our new onlin ordering options.